Pupil Premium Grant expenditure: Report to parents: Academic Year 2018/19

As a school we access additional funding according to the number of children on the school roll who are or who have been: eligible for Free School Meals, are from traveller families, are Service Children or are Children in Care; over a period of the last six years. We are required to report to parents how this money is spent and the impact on the children's experiences at school and their achievements. This report is also available on our website.

Overview of the school

Number of pupils and pupil premium grant (PPG) received								
Total number of pupils on roll	260							
Total number of pupils eligible for PPG (Sept 2018 – Mar 2019 inc)	64							
Amount of PPG received per pupil	£1,320/£300/£2,300							
Total amount of PPG received (Sept 2018 – Mar 2019 inc) *NB. The school will receive Summer term 2019 funding in April 2019)	£59,081*							

Nature of support 2018/19

During the 2018/19 academic year, at every Governors meeting, appropriate uses for Pupil Premium are routinely discussed. Narrowing the gap in children's academic achievement and removing barriers to learning and future success is the aim of the grant.

As a school we seek to remove barriers to learning by ensuring all children have access to the support they need to engage fully with school and to make the most of the opportunities on offer.

For some children this means we address their well-being needs through employing staff to provide the curriculum in a supportive way such as Nurture Group or Forest School. For other children who need access to emotional support or interventions we use small social groups and 1:1 support.

Access to wider opportunities is provided by subsidising or paying for places at Before School club, the Year 4 Osmington Bay Residential trip and school trips. We know that for some of our children these are the activities that make a real difference to their enjoyment and engagement with school.

Closing the gaps in academic success is achieved through employing additional support staff in the classes for small group targeted teaching.

We believe all of the expenses listed below are worthwhile uses of the grant as they have a positive impact on the welfare and academic and social progress of the child:

School trips reductions - £291

Supporting Osmington Bay residential visit - £560

Offering one free place at Before School club - £372

TA support & Nurture/Forest School provision costs - £56,770

Pupil milk - £1,038

Supporting Year 4 trip to Bath Literature Festival - £50

Curriculum focus of PPG spending 2018/19

Children will continue to be supported in small groups for phonics, reading writing and maths in all Key Stages through the employment of extra Teaching Assistant support so that the work can be closely targeted to the children's needs. These Teaching Assistants are also offering a range of interventions around helping children who may need support with a particular aspect of the curriculum eg. handwriting, spelling, reading etc.

We are continuing to employ support staff to offer literacy and maths targeted work in KS1 and KS2.

In Foundation Stage the Teachers have identified the children who need additional support to make good progress in the Reception Year. Most of their additional support is offered at the point of delivery of their curriculum and within their learning environment.

Some children will continue to be offered opportunities to access the curriculum through alternative curriculum provision such as our KS1 Nurture Group, Forest School and allotment visits. These alternative provisions support the vulnerable child's emotional welfare and help to develop social skills at the same time as helping them to develop their learning.

The cost of curriculum trips will be subsidised in the Summer term through the Pupil Premium Grant and also the Vallis School Association. Those trips are highly engaging experiences that bring a topic and learning to life as well as broadening children's experiences of travelling beyond Frome and the immediate neighbourhood.

Measuring the impact of PPG spending

The children's progress in reading, writing, maths and social or physical skills is discussed and evaluated in termly Pupil Progress Meetings. If children are not making progress they may access some additional support or a specific intervention to address their need. If they do not make progress as a result of an intervention then the activity is changed; this includes our children who access interventions as a result of the Pupil Premium Grant.

The PPG has also ensured that a higher number of children have been able to access Before School club and our residential trip to Osmington Bay.

Comparison of % of pupils achieving ARS+ in different groups for each cohort 2018

		Non PPG	PPG		Non SEN	SEN		Boys	Girls	
				Difference diminished Y=Yes			Difference diminished Y=Yes	ŕ		Difference diminished Y=Yes
EYFS	46	41	5		38	8		25	21	
GLD		76%	20%		79%	25%		68%	71%	Y
PSD	% Exp+	93%	80%	Y	99%	54%		89%	93%	Y
Literacy	% Exp+	78%	20%		82%	25%		72%	71%	Y
Maths	% Exp+	87%	30%		88%	44%		84%	76%	Y
YEAR One	48	38	10		42	6		18	30	
Reading	%ARS+	84%	70%	Y	90%	17%		61%	93%	
Writing	%ARS+	58%	60%	Y	67%	0%		39%	70%	
Maths	%ARS+	74%	90%	Y	81%	50%		67%	83%	Y
YEAR Two	57	41	16		48	9		22	35	
Reading	%ARS+	85%	69%	Υ	88%	44%		77%	83%	Y
Writing	%ARS+	83%	63%		85%	33%		68%	83%	Y
Maths	%ARS+	93%	69%		94%	44%		86%	86%	Y
YEAR Three	56	42	14		42	14		31	25	
Reading	%ARS+	74%	64%	Υ	86%	29%		65%	80%	Y
Writing	%ARS+	60%	50%	Υ	74%	7%		45%	72%	
Maths	%ARS+	81%	50%		86%	36%		74%	72%	Υ
YEAR Four	59	38	21		51	8		28	31	
Reading	%ARS+	87%	62%		80%	63%	Y	68%	87%	Y
Writing	%ARS+	79%	62%	Υ	80%	25%		57%	87%	
Maths	%ARS+	89%	67%		86%	50%		75%	87%	Y